



## U.S. Logistics: Q2 2009 Safety Performance



Tony Montalbano

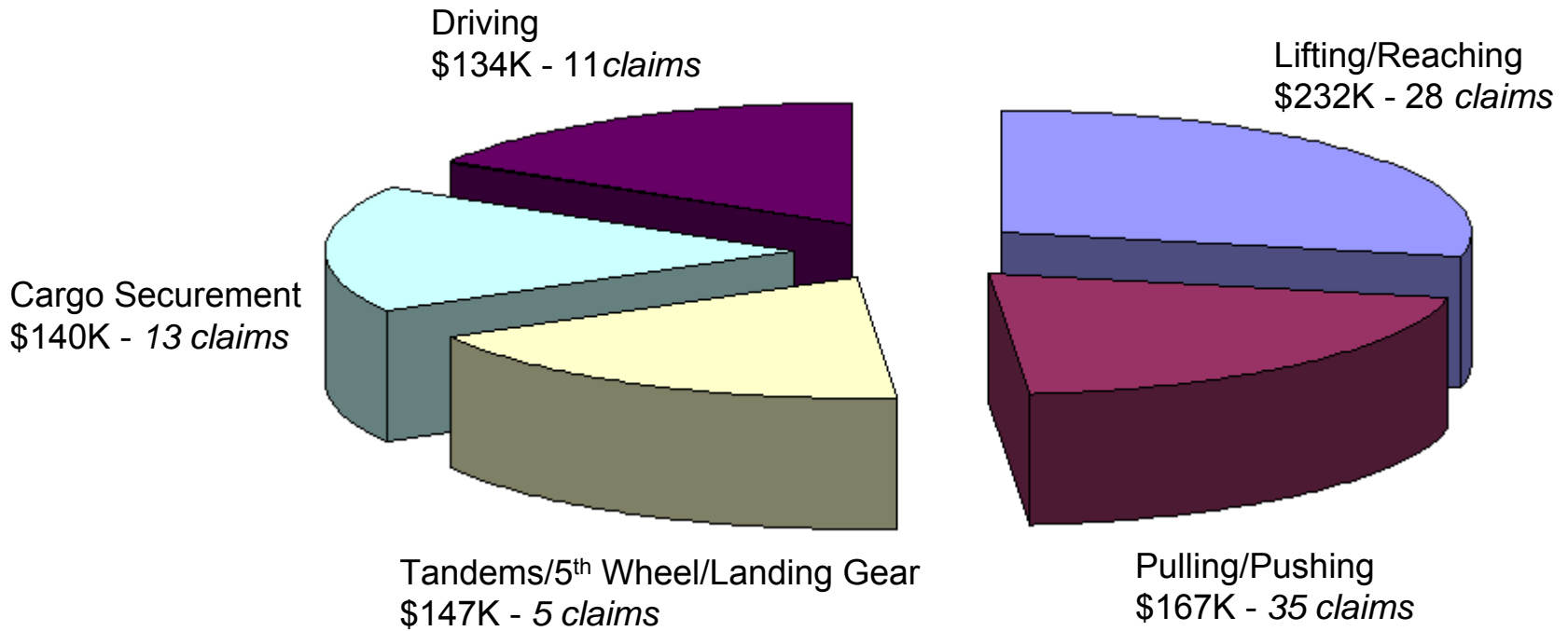
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## Q2 Recap: U.S. Logistics Safety Performance

<i>Key Indicators</i>	Q2'09 YTD	Q2'08 YTD	B/(W)
■ CVC % Revenue:	.67	.74	10%
■ Injury Freq:	5.1	6.7	23%
■ Loss Workday Freq:	23	19	20%
■ Collision Freq:	2.5	2.2	11%
■ Total Injuries:	259	378	32%
■ Injury Deductible Cost:	\$2.0M	\$2.0M	0%
■ Total Injury Reserve Cost:	\$3.1M	\$3.3M	6%
■ Reserve Cost/Claim:	\$11.9K	\$8.6K	38%
■ Total Loss Workdays:	1,144	1,077	6%
■ Total Collisions:	441	506	13%
■ BIPD Deductible Cost:	\$1.3M	\$2.0M	34%
■ PD Deductible Cost:	\$499K	\$1.0M	52%
■ Cargo Deductible Cost:	\$9K	\$475K	98%

# Q2'09 - Injury Recap: Top 5 Job Categories

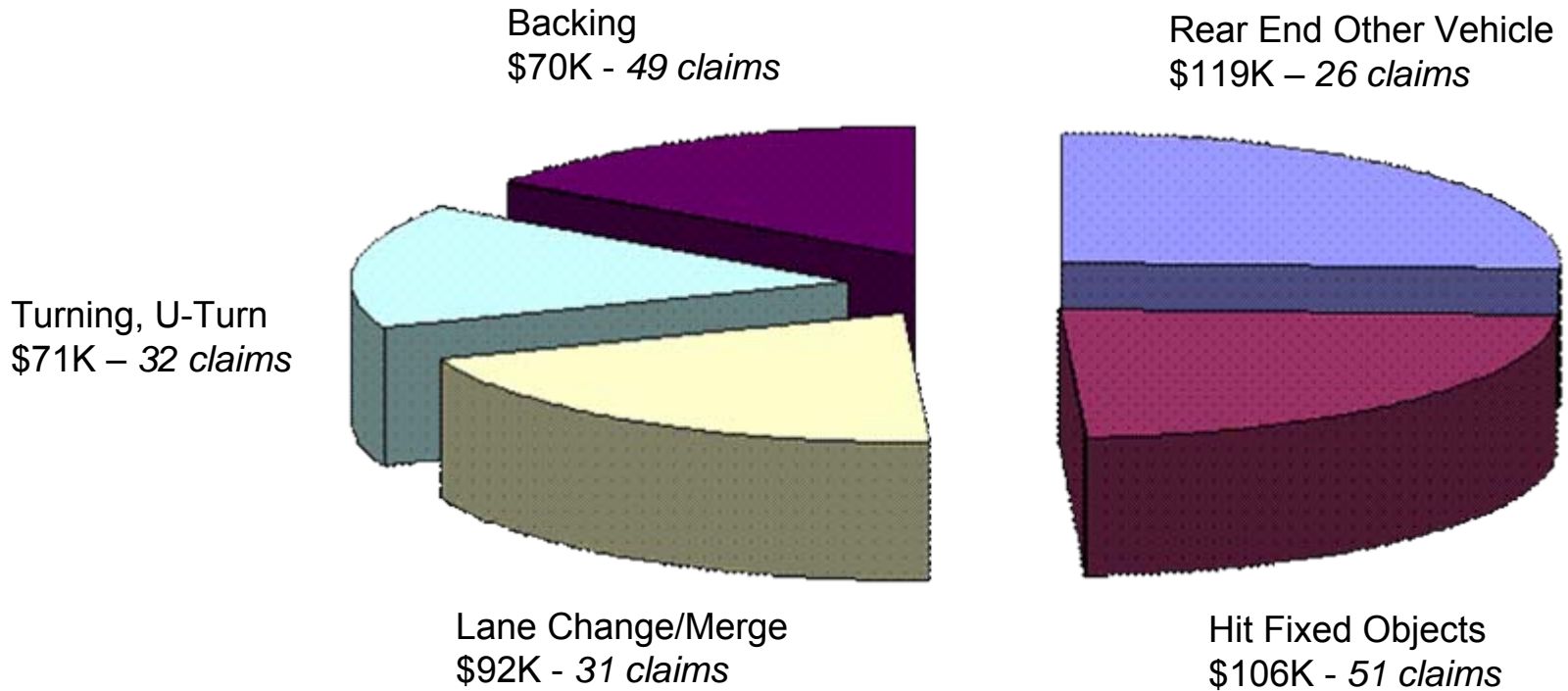


<u>Employee Injuries...</u>	<u>Claims</u>	<u>%</u>
▶ w/ less than 12 months experience:	19	14%
▶ w/ 1-2 years experience:	57	<b>43%</b>
▶ w/ 3-9 years experience:	39	29%
▶ w/ 10 years or greater:	18	14%

## Q2'09 - Injury Recap: Top 10 Job Activities

#	Job Activity	Cost/Claim	Total Claims	Total Incurred
1	Lifting Product Same Level, High-Low, Low-High	\$ 10,362	21	\$ 217,600
2	Cargo with dolly, pallet jack or cart	5,641	26	146,664
3	Cranking Landing Gear	46,140	3	138,420
4	Driving Forward Collision	13,072	9	117,650
5	Tying down, chain or strap breaks	19,310	5	96,550
6	Moving product on, off lift gate	33,375	2	66,750
7	Climbing In, Out of Cab	6,782	8	54,252
8	Tarpping, Strapping, Racking, Tarp rips	6,780	6	40,680
9	Walking, Running within location facility	5,226	5	26,131
10	Cargo without dolly, pallet jack or cart	2,743	6	16,460

# Q2'09: Collision (BIPD) Recap: Top 5 Collision Categories



# Q2'09 - Top 10 Collision Types

#	Collision Type	Cost/Claim	Total Claims	Total Incurred
1	IV GOING AHEAD HIT OV REAR	\$ 2,151	13	\$ 84,513
2	IV GOING AHEAD HIT FIXED OBJECT	883	19	65,654
3	SIDESWIPE IV &OV OPP DIR.	3,976	3	53,288
4	IV BACKING HIT PARKED VEHICLE	505	21	38,603
5	IV MAKING LEFT TURN	608	15	37,621
6	INTERSECTION CONTROLLED	1,454	6	34,760
7	IV HIT IN REAR	570	13	34,250
8	IV MAKING RIGHT TURN	580	10	30,831
9	IV GOING FWD HIT PKD VHCL	278	18	29,763
10	IV BACKING - HIT FIXED OBJECT	152	24	18,993